STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projection (1997)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Particulars			Appropriations				Allotm	ents				Cu	rent Year Oblig	ations		Current Year Disbursements						Balances				
	UACS		Adjustments (Transfer		Allotments		Adjustments				1st Quarter	2nd	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unused Funds			Obligations =(24+25)		
	CODE	Authorized Appropriations	To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	(Reductions, Trans	Transfer To	Transfer From	Adjusted Allotments	Ending March 31	Quarter Ending June 30	Ending September 30	Ending	Total	Ending March 31	Ending June 30	Ending September 30	Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}- 9+10]	12	13	14	15	16=(12+13+1 4+15)	17	18	19	20	21=(17+18+1 9+20)	22=(5-11)	23=(11-16)	24	25		
Unreleased Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0		
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0		
General Administration and Support	10000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
General Management and Supervision	10000010	0.00						0.00	0.00	0.00	0.00			0.75			0.00	0.00		0.00		0.00	0.00	0.0		
MOOE Sub-Total, General		0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0		
Administration and Support		0.00								0.00	0.00											0.00		25115		
PS		0.00	k for an analysis of the same						1	0.00	0.00											0.00		4		
MOOE		0.00						0.00		0.00	0.00					-						0.00				
FinEx (if Applicable)		0.00								0.00	0.00											0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0		
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0		
PS		0.00						0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.0		
MOOE		0.00						0.00	0.00	0.00	0.00			100,000	0.00	0.00	0.00	0.00				0.00				
FinEx (if Applicable)		0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0		
co	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.0		
Unobligated Allotment		0.00	0.00	0.00	0.00	2,168,059.96	0.00	0.00	0.00	2,168,059.96	584,575.02	0.00	0.00	0.00	564,575.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	1,603,484.94	0.00	431,439.0		
I. Agency Specific Budget		0.00	0.00	0.00	0.00	2,168,059.96	0.00	0.00	0.00	2,168,059.96	584,575.02	0.00	0.00	0.00	564,575.02	133,135.97	0.00	0.00	0.00	133,136.97	0.00	1,603,484.94	0.00	431,439.0		
General Administration and Support	10000000	0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423,525.02	0.00	0.00	0.00	423,525.02	133,135.97	0,00	0.00	0.00	133,135.97	0.00	269,173.30	0.00	290,389.0		
General Management and Supervision	10000010	0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423,525.02	0.00	0.00	0.00	423,525.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	269,173.30	0.00	290,389.0		
MOOE		0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423.525.02	0.00	0.00	0.00	423,525.02	133,135,97	0.00	0.00	0.00	133,135.97	0.00	269,173.30	0.00	290,389.0		
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423,525.02	0.00	0.00	0.00	423,525.02	133,135.97	0.00			133,135.97	0.00		0.00			
PS		0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0		
MOOE		0.00								692,698.32	423,525.02				423,525.02	133,135.97	0.00	0.00				269,173.30	0.00	290,389.0		
FinEx (if Applicable)	-	0.00								0.00	0.00									0.00		0.00	0.00			
Operations	30000000	0.00				0.00	0.00			0.00 1,475,381.64	0.00				The same of the sa	0.00						1,334,311.64	0.00			
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	000000	0.00	0.00	0.00	0.00	1,475,361.64	0.00	0.00	0.00	1,475,361.64	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,311.64	0.00	141,050.0		
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	1,370,533.17	0.00	0.00	0.00	1,370,533.17	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229,483.17	0.00	141,050.0		

This report was generated using the Unified Reporting System on May 9, 2025 3:23 PM; Status : SUBMITTED





Page 1 of 3



Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

			Appropriations		Allotments							Cur	rent Year Oblig	ations			Curre	nt Year Disburs	Balances					
Particulars	UACS		Adjustments		Allo	otments	Adjustments					2nd		44.0		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unused Funds			obligations =(24+25)
		Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	(Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Ending March 31	Ending June 30	Ending September 30	Ending	Total	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Du and Demandabl
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}- 9+10]	12	13	14	15	16=(12+13+1 4+15)	17	18	19	20	21=(17+18+1 9+20)	22=(5-11)	23=(11-16)	24	25
rocessing of applications for censure examinations	31010010 0001000	0.00	0.00	0.00	0.00	101,579.29	0.00	0.00	0.00	101,579.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,579.29	0.00	0.0
OOE		0.00	0.00	0.00	0.00	101,579.29	0.00	0.00	0.00	101,579.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.579.29	0.00	0.0
Preparation of test questions, conduct and rating of licensure examinations	31010010 0002000	0.00	0.00	0.00	0.00	1,268,953.88	0.00	0.00	0.00	1,268,953.88	141,050.00	0.00	0.00	0,00	141,050.00	0.00	0.00	0.00	0.00			1,127,903.88	0.00	VALUE OF STREET
MOOE		0.00	0.00	0.00	0.00	1,268,953.88	0.00	0.00	0.00	1.268,953.88	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127,903.88	0.00	141,050.0
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	22,793.32	0.00	0.00	0.00	22,793.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,793.32	0.00	0.0
dministrative investigations, learings and decisions on complaints against professionals and illegal practitioners	31020010 0001000	0.00	0.00	0.00	0.00	374.60	0.00	0.00	0.00	374.60	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	374.60	0.00	0.0
MODE		0.00	0.00	0.00	0.00	374.60	0.00	0.00	0.00	374.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	374.60	0.00	0.0
nspection of institutions and dustrial establishments, and correditation of professional rganizations, firms and artherships for the practice of professions, specialty societies and organizations	31020010 0002000	0.00	0.00	0.00	0.00	1,249.98					0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.98	0.00	0.0
MOOE		0.00	0.00	0.00	0.00	1,249.98	0.00	0.00	0.00	1,249.98	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	1,249.98	0.00	0.0
ssuance to initial registrants of professional identification cards and registration certificates	31020010 0003000	0.00	0.00	0.00	0.00	6,093.49	0.00	0.00	0.00	6,093.49	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.49	0.00	0.0
MOOE		0.00	0.00	0.00	0.00	6,093.49	0.00	0.00	0.00	6,093.49	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	6,093.49	0.00	0.0
Renewal of professional dentification cards	31020010 0004000	0.00	0.00	0.00	0.00	15,075.25	0.00	0.00	0.00	15,075.25	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00			15,075.25		
MOOE		0.00	0.00	0.00	0.00	15,075.25	0.00	0.00	0.00	15,075.25	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,075.25	0.00	0.0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	82,035.15	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,035.15	0,00	0.0
Computerization of licensure examination processes and egulation services	31030010 0001000	0.00	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	82,035.15	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,035.15	0.00	0.0
MOOE		0.00	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	82,035.15	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00		2007/		And the second of the second o	0.00	
Sub-Total, Operations		0.00				1,475,361.64		0.00	0.00	1,475,361.64	141,050.00													
PS .		0.00	0.00																					
NOOE		0.00	0.00																			1,334,311.64		
inEx (if Applicable)		0.00					A																	
0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	1	1	10000			
Sub-Total, I. Agency Specific Budget		0.00	0.00	10000		2,168,059.96	1			CALIFORNIA CONTRACTOR	00/00/2000000			1/30								1,603,484.94		
PS		0.00																						
NOOE		0.00																				1,603,484.94		
inEx (if Applicable)	1	0.00																						
CO TOTAL		0.00	0.00			0.00													and the second section is a second section.					
GRAND TOTAL	-	0.00												Part of the Part o	The second of the second of the second									
MOOE		0.00																	4					
	4	0.00										4											12122	
FinEx (if Applicable)		0.00										Annual Control of the Control												
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Department

: Department of Labor and Employment (DOLE) : Professional Regulation Commission : Regional Office - NCR

Agency/Entity

Operating Unit

Organization Code : 16 008 0300013

Fund Cluster : 01 - Regular Agency Fund

Particulars		Appropriations					Allotme				Cur	rent Year Obliga	ations			Curre	ent Year Disburs	Balances						
	UACS	Authorized (Tran To/Fr Appropriations Modifica	Adjustments		Allotments		Adjustments	1				2nd	2.02.0				- 22 0				Unused Funds		Unpaid Obligations (16-21)=(24+25)	
	CODE		(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	(Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	Ending Quarter	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unireleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}- 9+10]	12	13	14	15	16=(12+13+1 4+15)	17	18	19	20	21=(17+18+1 9+20)	22=(5-11)	23=(11-16)	24	25
Recapitulation by OO:																								
Jnobligated Allotment		0.00	0.00	0.00	0.00	1,475,361.64	0.00	0.00	0.00	1,475,361.64	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,311.64	0.00	141,050.0
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	1,370,533.17	0.00	0.00	0.00	1,370,533.17	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229,483.17	0.00	141,050.0
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	22,793.32	0.00	0.00	0.00	22,793.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,793.32	0.00	0.0
ROFESSIONAL DATABASE ANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,035.15	0.00	0.0

Certified Correct:

Certified Correct:

Date: May 9, 2025 03:14 PM

Recommending Approval By:

LORNAO. MAGDARAOG OIC, Finance and Administrative Division Dat May 9, 2025 03:16 PM

Approved By:

Dat May 9, 2025 03:17 PM

Current Year Appropriations Supplemental Appropriations

X Continuing Appropriations

Dat May 9, 2025 03:14 PM This report was generated using the Ur, had Reporting System on May 9, 2025 3:29 PM; Shalus - BUBMITTED

MAY ANN S. DELA CRUZ Administrative Officer V (Budget Officer III)