

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
X

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unreleased Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration and Support	10000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Management and Supervision	10000010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	0001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	2,168,059.96	0.00	0.00	0.00	2,168,059.96	564,575.02	0.00	0.00	0.00	564,575.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	1,803,484.94	0.00	431,439.05
I. Agency Specific Budget		0.00	0.00	0.00	0.00	2,168,059.96	0.00	0.00	0.00	2,168,059.96	564,575.02	0.00	0.00	0.00	564,575.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	1,803,484.94	0.00	431,439.05
General Administration and Support	10000000	0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423,525.02	0.00	0.00	0.00	423,525.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	269,173.30	0.00	290,389.05
General Management and Supervision	10000010	0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423,525.02	0.00	0.00	0.00	423,525.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	269,173.30	0.00	290,389.05
MOOE	0001000	0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423,525.02	0.00	0.00	0.00	423,525.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	269,173.30	0.00	290,389.05
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423,525.02	0.00	0.00	0.00	423,525.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	269,173.30	0.00	290,389.05
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	692,698.32	0.00	0.00	0.00	692,698.32	423,525.02	0.00	0.00	0.00	423,525.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	269,173.30	0.00	290,389.05
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000	0.00	0.00	0.00	0.00	1,475,361.64	0.00	0.00	0.00	1,475,361.64	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,311.64	0.00	141,050.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured PROFESSIONAL LICENSURE PROGRAM	0000000	0.00	0.00	0.00	0.00	1,475,361.64	0.00	0.00	0.00	1,475,361.64	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,311.64	0.00	141,050.00
		0.00	0.00	0.00	0.00	1,370,533.17	0.00	0.00	0.00	1,370,533.17	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229,483.17	0.00	141,050.00

This report was generated using the Unified Reporting System on May 9, 2025 3:23 PM; Status : SUBMITTED



OK

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments							Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Processing of applications for licensure examinations	31010010 0001000	0.00	0.00	0.00	0.00	101,579.29	0.00	0.00	0.00	101,579.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,579.29	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	101,579.29	0.00	0.00	0.00	101,579.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,579.29	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	31010010 0002000	0.00	0.00	0.00	0.00	1,268,953.88	0.00	0.00	0.00	1,268,953.88	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127,903.88	0.00	141,050.00
MOOE		0.00	0.00	0.00	0.00	1,268,953.88	0.00	0.00	0.00	1,268,953.88	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127,903.88	0.00	141,050.00
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	22,793.32	0.00	0.00	0.00	22,793.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,793.32	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020010 0001000	0.00	0.00	0.00	0.00	374.60	0.00	0.00	0.00	374.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.60	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	374.60	0.00	0.00	0.00	374.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.60	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020010 0002000	0.00	0.00	0.00	0.00	1,249.98	0.00	0.00	0.00	1,249.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.98	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,249.98	0.00	0.00	0.00	1,249.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.98	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	31020010 0003000	0.00	0.00	0.00	0.00	6,093.49	0.00	0.00	0.00	6,093.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.49	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	6,093.49	0.00	0.00	0.00	6,093.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.49	0.00	0.00
Renewal of professional identification cards	31020010 0004000	0.00	0.00	0.00	0.00	15,075.25	0.00	0.00	0.00	15,075.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,075.25	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	15,075.25	0.00	0.00	0.00	15,075.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,075.25	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,035.15	0.00	0.00
Computerization of licensure examination processes and regulation services	31030010 0001000	0.00	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,035.15	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,035.15	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	1,475,361.64	0.00	0.00	0.00	1,475,361.64	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,311.64	0.00	141,050.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,475,361.64	0.00	0.00	0.00	1,475,361.64	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,311.64	0.00	141,050.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	2,168,059.96	0.00	0.00	0.00	2,168,059.96	564,575.02	0.00	0.00	0.00	564,575.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	1,603,484.94	0.00	431,439.05
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,168,059.96	0.00	0.00	0.00	2,168,059.96	564,575.02	0.00	0.00	0.00	564,575.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	1,603,484.94	0.00	431,439.05
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	2,168,059.96	0.00	0.00	0.00	2,168,059.96	564,575.02	0.00	0.00	0.00	564,575.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	1,603,484.94	0.00	431,439.05
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,168,059.96	0.00	0.00	0.00	2,168,059.96	564,575.02	0.00	0.00	0.00	564,575.02	133,135.97	0.00	0.00	0.00	133,135.97	0.00	1,603,484.94	0.00	431,439.05
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Handwritten signature or mark.

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	1,475,361.64	0.00	0.00	0.00	1,475,361.64	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334,311.64	0.00	141,050.00
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	1,370,533.17	0.00	0.00	0.00	1,370,533.17	141,050.00	0.00	0.00	0.00	141,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229,483.17	0.00	141,050.00
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	22,793.32	0.00	0.00	0.00	22,793.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,793.32	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	82,035.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,035.15	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:

MAY ANN S. DELA CRUZ
Administrative Officer V (Budget Officer III)
Dat May 9, 2025 03:14 PM

BRENNEL N. GOSIMAT
Accountant III
Date: May 9, 2025 03:14 PM

LORNA O. MAGDARAOG
OIC, Finance and Administrative Division
Dat May 9, 2025 03:16 PM

RONALD G. WATSON
OIC-Director
Dat May 9, 2025 03:17 PM